

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,620	4,773.60	4	29,561	33,669.42	27	38,474.00	87.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,361.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,620	4,773.60	4	29,561	33,669.42	27	42,835.00	
LI % of Total	0.5%	2.7%	3.0%	2.1%	5.5%	3.3%	15.8%	
Residential New Construction	2,554	1,499.76	2	39,815	54,628.30	39	0.00	0.0%
Energy Star Lighting	15,884	599.30	45	167,495	5,947.44	372	0.00	0.0%
Energy Star Appliance	2,780	1,450.00	20	15,501	7,740.00	110	0.00	0.0%
Residential Conservation Service	31,437	18,565.60	49	178,034	118,284.78	238	112,005.00	105.6%
Energy Star HVAC	92	416.00	1	92	416.00	1	0.00	0.0%
Res Subtotal	52,747	22,530.66	117	400,937	187,016.52	760	112,005.00	
Res % of Total	11.0%	12.5%	88.6%	27.8%	30.6%	91.6%	41.3%	
C&I New Construction	0	166.25	1	17,770	3,732.61	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	249,648	79,974.65	7	495,349	181,154.31	28	116,475.62	155.5%
C&I Govt Small	173,811	70,988.86	2	372,878	167,278.28	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	2,537.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	95,305	31,535.25	3	0.00	0.0%
C&I Products & Services	0	1,600.00	1	28,970	4,737.50	2	0.00	0.0%
C&I Subtotal	423,459	152,729.76	11	1,010,272	390,975.45	43	116,475.62	
C&I % of Total	88.4%	84.8%	8.3%	70.1%	63.9%	5.2%	42.9%	
Report Total	478,827	180,034.02	132	1,440,770	611,661.39	830	271,315.62	
Budget Comparison					333,108.51		271,315.62	122.8%